



## **MINUTES**

for the

### **Annual Meeting of Parishioners**

Held on

**Sunday 29<sup>th</sup> September 2024**

At **7pm**

**Chair:** The Revd Canon Will Cookson

#### **1. Opening Remarks (Chair)**

WC welcomed everyone to the meeting and proposed the Revd Stephen Jullien as minutes secretary for this meeting and for the APCM. This was approved.

#### **2. Election of Churchwardens**

Nominations were received for:

Simon Grantham

Martha Cecilia Chimbo Arias

Both candidates were elected. The meeting closed at 7.10pm

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## **Annual Parochial Church Meeting**

Held on

**Sunday 29<sup>th</sup> September 2024**

At **7.10pm**

**Chair:** The Revd Canon Will Cookson

### **1. Approval of 2023 APCM Minutes**

These were approved, pending an amendment including the re-appointment of Armstrong & Co as independent examiner for the 2023 accounts

### **2. Election of PCC Members**

There were six vacancies, and nominations were received for:

Vanessa Andrea Goyes Fernandez

Diana Patricia Posada Solano

David Yepes Franco

Caiwen Yong

All four candidates were elected

### **3. Election of Deanery Synod Representatives**

There were two vacancies, and nominations were received for:

Alba Lopez Osorio

Cesar Julio Paredes Rodriguez

Both candidates were elected

### **4. Annual Reports**

The following reports were received:

- Chair

- Hispanic Mission
- Safeguarding
- Building
- Curate
- Electoral Roll (now 123 individuals)

The financial report will be received at an extraordinary meeting

## **5. Chair's Comments**

WC paid tribute to the whole Christ Church community and highlighted the potential for the church to thrive both in English and Spanish

He acknowledged there had been issues in the past, which is why he had been chairing, but that there was an opportunity going forward to work together in English and Spanish for the glory of God, and to see more people come to faith. He looks forward to working together with Fr Hugo and the team to see God's Kingdom come here at Christ Church.

He referenced the café closure and that Fr Hugo was working with the churchwardens to find replacements, with much interest expressed so far. The hope is to present ideas of possible tenants at the next PCC and that the tenants will work closely with the church. WC Also stated those running the Hall wanted to work more closely with the church and that his vision was to ask how we can work together and use everything to the glory of God. His prayer is that God's Kingdom be realised in the community and that we work together to see this happen.

## **6. AOB**

### **a) Resolution asking Hall Trustees to appoint Churchwardens as Trustees**

Simon Gates (SG) introduced this motion, noting that the Hall is owned by the Trust, which exists on behalf of the church and that funds are available for the church to serve the mission of Christ Church.

SG acknowledged the hard work of two existing trustees over many years but noted that the total of three trustees (with the incumbent of Christ Church, currently Fr Hugo, as ex officio chair) was a small number.

As the Trust exists for the Church, SG proposed the resolution of asking the Trustees to appoint Churchwardens as fellow trustees to help see a clearer

relationship between the Trust and the Church. He noted that this vote was advisory, and that only the Trustees themselves can choose to appoint the Churchwardens as new Trustees.

The resolution was passed, with one vote against and no abstentions

**b) Independent Examiner**

It was noted that the previous APCM had approved the re-appointment of Armstrong & Co as independent examiner for accounts and that this needed to be reflected in the minutes

**c) Churchwarden's Remarks**

Simon Grantham acknowledged the difficulties of the past year but noted that there was much to be thankful for, highlighting the three Christ Church congregations and sister church, and that there was hope for the future. He expressed confidence that we will be a bigger and happier church next year

**7. Lord's Prayer**

Attendees were invited to pray in English and Spanish

**8. Blessing**

SG closed the meeting with a Blessing at 7.30pm

## RECTOR'S REPORT YEAR 2024 / REPORTE DEL RECTOR AÑO 2024

### Spanish:

Ha sido un año lleno de bendiciones para ambas parroquias. San Mateo se ha consolidado en cuanto al número de personas que atienden la Iglesia y Cristo Salvador también ha despuntado en números. El trabajo de la administradoras parroquiales ha sido excelente para darnos a conocer y para sacar la máxima rentabilidad del espacio disponible. Monic, la trabajadora juvenil e infantil ha creado un ministerio precioso en las dos iglesias de jóvenes y niños y este año por primera vez nuestros jóvenes acudirán a un campamento de verano. Las páginas web se han rediseñado y se ha puesto en marcha una plataforma online para formación de líderes laicos. Fr Steve ha hecho un trabajo maravilloso con la congregación de habla inglesa en St Matthew's y Bubble Church en CCBR y Fr Miguel continua con su estupenda labor con los latinos. Hemos crecido y creo honestamente que lo seguiremos haciendo. El Señor nos ha regalado un montón de bendiciones entre las que destacan los niños y niñas que en ambas iglesias van a hacer la primera comunión en los próximos días y por supuesto nuestro jóvenes que se preparan para recibir el sacramento de la confirmación también en breve.

Económicamente queda mucho por hacer pero la campaña del sobre rojo fue un gran éxito en San Mateo. En ambas parroquias se trata de maximizar los recursos y obtener financiación mediante el alquiler de los espacios disponibles y en ambas el rol de Carolina y Monica se ha mostrado esencial.

John Diego como director de operaciones se ha ocupado de manera especial de la renovación del café Van Gogh que ya esta apunto de reabrir y ahora tiene entre manos la situación del Hall.

Hay retos pero creo que son muchas más las bendiciones. Ha sido un año estupendo y creo que debemos darnos la enhorabuena.

Por supuesto nada de esto sería posible sin el trabajo abnegado e inestimable de Cynthia y Carolina por un lado y Simon y David por el otro que como Churchwardens sostienen al equipo. Junto a ellos hay todo un grupo nutrido de personas, desde las catequistas, pasando por los miembros del PCC, los voluntarios y voluntarios, las personas que donan su tiempo y su dinero a través del sobre rojo y las colectas y un sin fin de personas que hacen posible la misión de este equipo. Gracias a todos ustedes por su oración, su cariño y su apoyo constante. Dios los bendiga a todos.

P Hugo Adán  
Párroco

## English:

It has been a year full of blessings for both parishes. St. Matthew's has consolidated its presence, and Christ Church has also seen significant growth. The parish administrators have done an excellent job of promoting our presence and maximising the use of available space. Monic, the youth and children's worker, has created a wonderful ministry for young people and children in both churches, and this year, for the first time, our young people will attend a summer camp. The websites have been redesigned, and an online platform for training lay leaders has been launched. Fr. Steve has done wonderful work with the English-speaking congregation at St. Matthew's and Bubble Church at CCBR, and Fr. Miguel continues his wonderful work with the Latino community. We have grown, and I sincerely believe we will continue to do so. The Lord has bestowed upon us numerous blessings, including the boys and girls who will receive their First Communion in both churches in the coming days, and of course, our young people who are also preparing to receive the sacrament of Confirmation soon.

Financially, much remains to be done, but the red envelope campaign was a great success at St. Matthew's. In both parishes, the goal is to maximise resources and obtain funding through the rental of available spaces, and in both, the role of Carolin and Monica has proven essential.

John Diego, as Director of Operations, has been especially involved in the renovation of the Van Gogh Café, which is about to reopen, and now he has to deal with the situation of the Hall.

There are challenges, but I believe there are many more blessings. It has been a wonderful year, and I think we should congratulate ourselves.

Of course, none of this would be possible without the selfless and invaluable work of Cynthia and Carolina, on the one hand, and Simon and David, on the other, who, as Churchwardens, support the team. Alongside them is a whole host of people, from the catechists, to the PCC members, volunteers, people who donate their time and money through the red envelope and collections, and countless others who make the mission of this team possible. Thank you all for your prayers, your love, and your constant support. God bless you all.

Fr Hugo Adán  
Rector

## ANNUAL REPORT ON HISPANIC MISSION IN CHRIST CHURCH

Informe de Actividades Pastorales – Parroquia Cristo Salvador Periodo: Enero 2024 – Diciembre 2024

### 1. Celebraciones Litúrgicas y Pastorales

- Misas dominicales en español consolidadas, con una asistencia estable y creciente. Misas de sanación y reuniones de adoración realizadas durante la semana una vez al mes.

### 2. Formación y Catequesis

- Catequesis de Primera Comunión y Confirmación con participación activa de niños y jóvenes.
- Meta establecida para el curso 2025–2026: alcanzar 25 niños en cada grupo.
- Estudios bíblicos dominicales a las 11:30 a.m., antes de la misa, abiertos a toda la comunidad.

### 3. Celebraciones Especiales y Sacramentales

- Primera Comunión de 17 niños en junio 2024, con una asistencia de aproximadamente 250 personas.
- Más de 15 bautizos celebrados durante este periodo.
- Celebración de la Virgen del Quinche en noviembre 2024: misa con 269 participantes, procesión y fiesta con bailes típicos, con una asistencia total cercana a las 300 personas.
- Celebraciones en honor a advocaciones marianas de los países de origen de los feligreses: Virgen de Urkupiña, Virgen del Socavón, Virgen de Cochabamba.
- Fiesta de Santa Cecilia con música litúrgica y acción de gracias por los músicos de la comunidad.

### 5. Presencia en Redes Sociales

- Mantenimiento activo de la página de Facebook parroquial, compartiendo eventos, reflexiones, e invitaciones litúrgicas.
- Uso de redes para la evangelización y fortalecimiento del vínculo con la comunidad migrante hispana en Londres.

### 6. Proyecciones y Metas para 2025–2026

- Acompañamiento en el lanzamiento y consolidación de la misa en inglés.
- Fortalecer el liderazgo laico y la formación espiritual en la comunidad.
- Continuar integrando la multiculturalidad en la vida litúrgica y pastoral.
- Ampliar el número de catequistas y espacios formativos.
- Mejorar las instalaciones físicas de la basílica y su entorno con apoyo diocesano.

Fr Miguel Angel Pino

## CURATE'S APCM REPORT

This has been a significant year of change for Christ Church but with much to give thanks

for. Whilst we made the difficult decision to pause the Sunday morning English congregation, we have continued to sustain Eucharistic ministry in English through an intimate midweek Wednesday evening service.

We are looking forward to recommencing the Sunday service in a new format in due course.

Bubble Church continues to bring good news. We have a strong core of families, and our

volunteer team is growing. As leaders, Monica Pons and I work well ensuring that there is a good variety of activities available. This has been helped by the renovation of the side rooms into a new games space, which has also been used for the newly established bilingual youth group. The youth group has been a really encouraging development, and we have received funding from the Diocese to enable us to go on a summer pilgrimage to Walsingham, joining with hundreds of young people from across the country.

Our games space has also enabled us to create a monthly men's group called 'RAMS', where we meet for some fellowship, prayer and reflection on the day's Gospel passage. Outside the main worshipping life of the parish, we retain strong links with our local schools.

I continue to lead collective worship on a weekly basis in Christ Church primary, who received very good reports from Ofsted and the Church of England recently.

Monica and I also took the puppets into a brand new nursery opened up in the school to lead a simple Bubble Church, and other schools have come to visit the church to learn more about Christianity.

I am excited by the foundations laid over the past year and I hope and pray that Christ Church will continue to grow as a diverse church united in the love of the Lord Jesus Christ.

Fr Steve

## CHURCHWARDEN REPORT

This is my report as Churchwarden for Christ Church Brixton Road for financial year 2024/25. An additional churchwarden David Yepes Franco was appointed at the APM last year.

This has been an eventful and at times testing year for Christ Church. One key event was the completion of the quinquennial inspection by Nicholas Weedon of Hanslip & Co. The inspection was undertaken in December 2024 almost ten years since the previous inspection. Some defects were recorded and a number have been addressed. The inspection was thorough and although areas of immediate concern were identified the amount of work to be undertaken is manageable and crucially affordable.

The owner of the previous café on the premises Café Van Gogh closed their business sadly and we have since been negotiating with new owners when they can start a new café. The shop remains open during weekdays and the church continues to receive rental income from tenants in the community house, a legal firm renting office space and a bridal dress company Indiebride renting office space on the first and upper floors of the church building.

The co-operative which occupies the adjacent Church hall has encountered some financial shortfalls and it was agreed to reduce rents accordingly. Negotiations on the future of the co-operative tenancy are ongoing. New trustees of the Church Hall trust have been appointed following the resignation of Rotimi Meghoma as trustee and also treasurer of the church.

There is a thriving Spanish service every Sunday which attracts a large and vibrant congregation and a Bubble church for young families once a month which has attracted a growing number of regular attendees. English services experienced difficulties in the course of the year and acting on Diocesan advice and with the agreement of Bishops Martin and Christopher the Sunday Eucharist was suspended in October 2024. It is hoped to recommence this in the summer of 2025. In the interim a Wednesday evening Eucharist has been arranged and there is a small loyal congregation for that service held in the chapel.

The outlook for the church is reasonable. The new café when it opens will increase footfall and a highly efficient administrator has arranged regular lettings of church premises and manages the day to day business of the church. The church has a prominent façade overlooking Brixton Road and planned illumination and other cosmetic works contingent on faculty approval will attract interest.

This next year will be my third as churchwarden of Christ Church Brixton Road and it is my intention to give notice of one year at the forthcoming APCM to enable a successor to be found.

Simon

# FINANCIAL REPORT

## Christ Church Brixton Road Parochial Church Council

### INDEPENDENT EXAMINER'S REPORT

For the year ended 31st December 2024

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Independent examiner's report to The Parochial Church Council of The Ecclesiastical Parish of Christ Church Brixton (Charity no 1132845) on the financial statements of the charity for the year ended 31 December 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the Notes to the Financial Statements.

#### Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act'). The Charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, follow the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and state whether particular matters have come to my attention.

#### Independent examiner's statement

Where the charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination by being a registered member of the Chartered Association of Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that:

- (1) In connection with my examination, no material matters have come to my attention which give me cause to believe that, in any material respect:
  - the accounting records were not kept in accordance with section 130 of the Charities Act; or
  - the accounts did not accord with the accounting records; or
  - the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Report) Regulation 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.
  
- (2) I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Chaweevan Williams FCCA**  
Verdant Accountants Limited  
Chartered Certified Accountants  
20-22 Wenlock Road,  
London N1 7GU

**Date:**

Christ Church Brixton Road Parochial Church Council

Statement of Financial Activities

For the year ended 31st December 2024



	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>Income from:</b>						
Donations and legacies	3	20,533	-	-	<b>20,533</b>	6,857
Charitable activities	4	824	-	-	<b>824</b>	38,219
Other trading activities	5	94,107	-	-	<b>94,107</b>	46,954
Investments	6	37	-	-	<b>37</b>	51
<b>Total income</b>		<b>115,501</b>	<b>-</b>	<b>-</b>	<b>115,501</b>	<b>92,081</b>
<b>Expenditure on:</b>						
Charitable activities	7	114,770	-	-	<b>114,770</b>	99,799
<b>Total expenditure</b>		<b>114,770</b>	<b>-</b>	<b>-</b>	<b>114,770</b>	<b>99,799</b>
<b>Net income/(expenditure)</b>		<b>731</b>	<b>-</b>	<b>-</b>	<b>731</b>	<b>(7,718)</b>
<b>Transfers between funds</b>	18	-	-	-	-	-
<b>Net movements in funds</b>		<b>731</b>	<b>-</b>	<b>-</b>	<b>731</b>	<b>(7,718)</b>
Total funds brought forward at 1 January 2024	14	(10,335)	23,598	-	<b>13,263</b>	20,981
<b>Total funds carried forward at 31 December 2024</b>	14	<b>(9,604)</b>	<b>23,598</b>	<b>-</b>	<b>13,994</b>	<b>13,263</b>

# Christ Church Brixton Road Parochial Church Council



## Balance Sheet

As at 31<sup>st</sup> December 2024

	Notes	31 December 2024		31 December 2023	
		£	£	£	£
<b>Fixed assets</b>					
Tangible fixed assets	9		5,516		6,633
Investment property	10		2		2
<b>Total fixed assets</b>			5,518		6,635
<b>Current assets</b>					
Debtors	11	-	-	-	-
Cash at bank and in hand	12	9,796		8,560	
<b>Total current assets</b>		9,796		8,560	
<b>Current liabilities</b>					
Creditors: amounts falling due within one year	13	1,320		1,932	
<b>Net current assets or liabilities</b>			8,476		6,628
<b>Total assets less current liabilities</b>			13,994		13,263
<b>Church funds</b>					
Restricted funds	16		23,598		23,598
Unrestricted funds			(9,604)		(10,335)
<b>Total church funds</b>	14		13,994		13,263

Approved by the Parochial Church Council on .....

and signed on its behalf by:

.....  
 Rev'd Hugo Adan Fernandez  
 Trustee, Chair

.....  
 Rotimi Meghoma, FFA, FIPA, FCCA  
 Trustee, Treasurer

The accompanying notes form a part of these financial statements.



## 1 Accounting policies

### a Basis of preparation

The financial statements have been prepared in accordance with:

- i) Applicable UK accounting standards, including Financial Reporting Standard 102 section 1A Smaller Entities 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.
- ii) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);
- iii) the Charities Act 2011.

### b Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

### c Going concern

There are no material uncertainties about the charity's ability to continue operating and accordingly the accounts have been prepared on a going concern basis.

### d Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the tax reclaim is submitted to HMRC. Grant income is recognised on a receivable basis.

The income from trading activities includes rental income from the letting of church premises, which is accounted for when earned. It is shown gross, with the associated costs included in raising funds costs.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

### e Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.

Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.

Charitable expenditure includes those costs in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.
- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.
- Rentals under operating leases are charged as incurred over the term of the lease.

## Accounting Policies (cont'd)

For the year ended 31st December 2024

### 1 Accounting policies (cont'd)

#### f Restricted funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

#### g Unrestricted funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

#### h Designated funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

#### i Tangible fixed assets

##### *Consecrated Property and Moveable Church Furnishings*

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

##### *Other fixed assets*

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Furniture & fixture	10% on cost
Office equipment	33% on cost
Music equipment	5-10% on cost

Items of equipment are only capitalised where the purchase price exceeds £200.

#### j Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

Notes to the Financial Statements

For the year ended 31st December 2024

**1 Incoming resources**

The incoming resources and surplus are attributable to the principal activities of the charity.

**2 Net outgoing resources**

Net outgoing resources are stated after charging:

	Total Funds 2024 £	Total Funds 2023 £
Independent Examiners fees	1,320	1,200
Depreciation - owned assets	1,117	1,117
Trustees' emoluments	-	-

**3 Donations and legacies**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Standing orders	1,505	-	1,505	659
Envelope giving	9,003	-	9,003	4,868
Donations & appeals	10,024	-	10,024	330
Legacies	-	-	-	1,000
Non-recurring one-off grant	-	-	-	-
	<b>20,533</b>	<b>-</b>	<b>20,533</b>	<b>6,857</b>

**4 Charitable activities**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Weddings, funerals and certificates	441	-	441	1,103
Food cupboard	383	-	383	265
Social activity	-	-	-	36,851
	<b>824</b>	<b>-</b>	<b>824</b>	<b>38,219</b>

**5a Other trading activities**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Church lettings incl. Lodgers rental	66,152	-	66,152	16,230
Charity shop – Honeydawn Ltd	14,400	-	14,400	-
Other receipts	534	-	534	683
Cafe letting & service charge	13,022	-	13,022	30,041
	<b>94,107</b>	<b>-</b>	<b>94,107</b>	<b>46,954</b>

**5b Investment income – Bank interest**

	37	-	37	-
<b>Total Income</b>	<b>115,501</b>	<b>-</b>	<b>115,501</b>	<b>92,030</b>

# Christ Church Brixton Road Parochial Church Council

## Notes to the Financial Statements

For the year ended 31st December 2024



<b>6 Investments</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total Funds</b>	<b>Total Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank interest received	37	-	37	51
	<b>37</b>	<b>-</b>	<b>37</b>	<b>51</b>

<b>7 Charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>funds</b>	<b>funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Charitable/Donations giving	-	-	-	565
Cleaner - Gross + Er's NIC	3,000	-	3,000	1,650
Upkeep of services - general	817	-	817	1,185
Upkeep of services - music	3,450	-	3,450	3,413
Interfaith expenses	-	-	-	1,980
Food Cupboard expenditure	129	-	129	1,795
Education - Sunday School	-	-	-	130
Insurance	6,333	-	6,333	6,263
Water, heat & light	25,925	-	25,925	38,231
Repairs & maintenance	8,645	-	8,645	9,949
Hospitality & Church running expenses via Equal	6,692	-	6,692	2,107
Working expenses of Incumbent	-	-	-	1,104
Parish Support Fund / Diocesan pledge	2,400	-	2,400	1,200
Printing & photocopying	1,394	-	1,394	3,959
Parish training & mission	-	-	-	11
Telephone	7,722	-	7,722	6,166
Curate & Clergy expenses	4,498	-	4,498	45
Cleaning	4,266	-	4,266	7,715
Equipment (except when capitalised)	-	-	-	306
Sundry expenses	517	-	517	889
Bank charges	60	-	60	90
Freelance administrator & Staff Expenses	1,734	-	1,734	4,680
Depreciation	1,117	-	1,117	1,117
Staff costs	31,731	-	31,731	4,049
Legal and Professional	3,019	-	3,019	-
Independent Examiner's fees	1,320	-	1,320	1,200
	<b>114,770</b>	<b>-</b>	<b>114,770</b>	<b>99,799</b>

# Christ Church Brixton Road Parochial Church Council

## Notes to the Financial Statements

For the year ended 31st December 2024



### 8 Staff Costs

	2024	2023
	£	£
<b>Staff salaries</b>	<b>31,731</b>	<b>4,049</b>
<b>Staff Numbers</b>		
Average number of employees during the year was:	<u>1</u>	<u>1</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2024 nor to 31 December 2023.

### 9 Tangible fixed assets

	Furniture fixture £	Office equipment £	Music equipment £	Total £
<b>Cost</b>				
At 1 January 2024	26,553	17,980	68,036	<b>112,569</b>
Addition	-	-	-	-
At 31 December 2024	<u>26,553</u>	<u>17,980</u>	<u>68,036</u>	<u><b>112,569</b></u>
<b>Depreciation</b>				
At 1 January 2024	19,920	17,980	68,036	<b>105,936</b>
Charge for the year	1,117	-	-	<b>1,117</b>
At 31 December 2024	<u>21,037</u>	<u>17,980</u>	<u>68,036</u>	<u><b>107,053</b></u>
<b>Net book value</b>				
At 31 December 2024	<u>5,516</u>	<u>-</u>	<u>-</u>	<u><b>5,516</b></u>
At 31 December 2023	<u>6,633</u>	<u>-</u>	<u>-</u>	<u><b>6,633</b></u>

### 10 Investments

	Investments £	Total £
<b>Market Value</b>		
At 1 January 2024	2	2
At 31 December 2024	<u>2</u>	<u>2</u>

Investments: The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.



**10 Investments (cont'd)**

<b>Investments</b>	The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.
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**11 Debtors: amounts falling due within one year**

	2024	2023
	£	£
Accrued income	-	-
Other debtors	-	-
	<u>-</u>	<u>-</u>

**12 Bank and cash in hand**

	2024	2023
	£	£
CAF Current Account	8,259	7,036
CAF Gold Account – Appeal	1,147	1,120
CAF Gold Account - Community	363	354
Petty cash	27	50
	<u>9,796</u>	<u>8,560</u>

**13 Creditors: amounts falling due within one year**

	2024	2023
	£	£
Rent deposits held	-	2,350
PAYE/NI Control Account	-	(1,616)
Accruals	1,320	1,198
	<u>1,320</u>	<u>1,932</u>

**14 The funds of the charity: current year**

	Opening Balance	Resources Arising	Resources Utilised	Other Movements	Closing Balance
	£	£	£	£	£
<b>Restricted funds</b>					
Restricted income funds	23,598	-	-	-	23,598
<b>Unrestricted funds</b>					
General funds	(10,335)	115,501	(114,770)	-	(9,604)
	<u>13,263</u>	<u>115,501</u>	<u>(114,770)</u>	<u>-</u>	<u>13,994</u>

## Christ Church Brixton Road Parochial Church Council

### Notes to the Financial Statements

For the year ended 31st December 2024



#### 15 The funds of the charity: prior year 2023

	Opening Balance £	Resources Arising £	Resources Utilised £	Other Movements £	Closing Balance £
<b>Restricted funds</b>					
Restricted income funds	44,529	-	(2,110)	(18,821)	<b>23,598</b>
<b>Unrestricted funds</b>					
General funds	(23,548)	92,081	(97,689)	18,821	<b>(10,335)</b>
	<b>20,981</b>	<b>92,081</b>	<b>(99,799)</b>	<b>-</b>	<b>13,263</b>

#### 16 Restricted funds: current year

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfers & Adjustments £	Closing Balance £
Building Appeal	21,005	-	-	-	<b>21,005</b>
Food Cupboard	-	-	-	-	-
Youth & Educational Fund	18	-	-	-	<b>18</b>
Church Commissioners Mission Fund	2,575	-	-	-	<b>2,575</b>
Community Fund	-	-	-	-	-
	<b>23,598</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,598</b>

#### 17 Restricted funds: prior year 2023

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfers & Adjustments £	Closing Balance £
Building Appeal	21,005	-	-	-	<b>21,005</b>
Food Cupboard	2,699	-	-	(2,699)	-
Youth & Educational Fund	18	-	-	-	<b>18</b>
Church Commissioners Mission Fund	4,685	-	2,110	-	<b>2,575</b>
Community Fund	16,122	-	-	(16,122)	-
	<b>44,529</b>	<b>-</b>	<b>2,110</b>	<b>(18,821)</b>	<b>23,598</b>

#### Restricted funds (cont'd)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Christ Church Brixton Road Parochial Church Council

Notes to the Financial Statements

For the year ended 31st December 2024



**Restricted funds (cont'd)**

<b>Building Appeal</b>	Used for funds specifically raised to pay for the repairs and improvements needed to the fabric of the Church buildings.
<b>Food Cupboard</b>	Used to provide food assistance to the needy.
<b>Youth &amp; Educational Fund</b>	Used for Youth & Sunday School Provision.
<b>Organ Fund</b>	This represents the restricted element of the cost of the new organ purchased in 2008. The cost was capitalised and is being depreciated over 10 years from 2008. The amount of restricted resources expended represents the depreciation charge.
<b>Church Commissioners Mission Fund</b>	Used for activities in connection with churches mission to the Parish of Christ Church, Brixton Road.
<b>Community Fund</b>	Used to hold donations from Honeydawn Limited to be spent on facilitating work with children or adults in the congregation or parish.

**18 Transfers between funds: current year**

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Restricted to general	-	-	-	-	-
	-	-	-	-	-

**19 Transfers between funds: prior year 2023**

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Restricted to general	18,821	-	(18,821)	-	-
	<b>18,821</b>	-	<b>(18,821)</b>	-	-

**20 Net assets attributable to funds: current year**

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Tangible fixed assets	5,518	-	-	-	<b>5,518</b>
Current assets	9,796	-	-	-	<b>9,796</b>
Current liabilities	(1,320)	-	-	-	<b>(1,320)</b>
Net assets represented by funds	<b>13,994</b>	-	-	-	<b>13,994</b>

# Christ Church Brixton Road Parochial Church Council

## Notes to the Financial Statements

For the year ended 31st December 2024



### 21 Net assets attributable to funds: prior year 2023

	General Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Tangible fixed assets	6,635	-	-	-	6,635
Current assets	(15,038)	-	23,598	-	8,560
Current liabilities	(1,932)	-	-	-	(1,932)
Net assets represented by funds	<b>(10,335)</b>	<b>-</b>	<b>23,598</b>	<b>-</b>	<b>13,263</b>

### 22 Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

### 23 Post balance sheet events

There were no significant post balance sheet events.

### 24 Contingent liabilities

The charity had no material contingent liabilities at 31 December 2024 nor at 31 December 2023

### 25 Related parties

During the year the members of the PCC and their related parties made aggregate donations of £Nil (2023: £733).

### 26 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.